



COCOA DEVELOPMENT COMPANY LIMITED (CDCTTL)
ANNUAL SCHEDULE OF PLANNED PROCUREMENT ACTIVITIES
OCTOBER 2024 - SEPTEMBER 2025: FY (2025)

No.	PROJECT NUMBER	PROJECT NAME	UNSPSC CODE - LEVEL 3	BRIEF DESCRIPTION	ISSUE OF BIDDING DOCUMENTS	EXPECTED DELIVERY DATE	ESTIMATED PROJECT DURATION	PROCUREMENT METHOD	CONTRACT TYPE	STANDSTILL PERIOD
1	001	1st Quarter Stationery	44120000	Pens, Pencils, Files, Paper Paper Clips, General Office Supplies	N/A	October 2024	1 Day	Single Source Selection	Fixed Price	N/A
2	002	Janatorial Supplies - Oct 2024	47130000	Cleaning Supplies	N/A	October 2024	1 Day	Single Source Selection	Fixed Price	N/A
3	003	Fuel for Vehicle - Oct 2024	78181701	Diesel for Navara TDE 4662	N/A	October 2024	---	Single Source Selection	Fixed Price	N/A
4	004	Newspapers - Oct 2024	55101504	Newspapers	N/A	October 2024	---	Single Source Selection	Fixed Price	N/A
5	005	Janatorial Supplies - Nov 2024	47130000	Cleaning Supplies	N/A	November 2024	1 Day	Single Source Selection	Fixed Price	N/A
6	006	Fuel for Vehicle - Nov 2024	78181701	Diesel for Navara TDE 4662	N/A	November 2024	---	Single Source Selection	Fixed Price	N/A
7	007	Newspapers - Nov 2024	55101504	Newspapers	N/A	November 2024	---	Single Source Selection	Fixed Price	N/A
8	008	Janatorial Supplies - Dec 2024	47130000	Cleaning Supplies	N/A	December 2024	1 Day	Single Source Selection	Fixed Price	N/A
9	009	Fuel for Vehicle - Dec 2024	78181701	Diesel for Navara TDE 4662	N/A	December 2024	---	Single Source Selection	Fixed Price	N/A
10	010	Newspapers - Dec 2024	55101504	Newspapers	N/A	December 2024	---	Single Source Selection	Fixed Price	N/A
11	011	2nd Quarter Stationery	44120000	Pens, Pencils, Files, Paper Paper Clips, General Office Supplies	N/A	January 2025	1 Day	Single Source Selection	Fixed Price	N/A

12	012	Janatorial Supplies -Jan 2024	47130000	Cleaning Supplies	N/A	January 2025	1 Day	Single Source Selection	Fixed Price	N/A
13	013	Fuel for Vehicle - Jan 2024	78181701	Diesel for Navara TDE 4662	N/A	January 2025	---	Single Source Selection	Fixed Price	N/A
14	014	Newspapers - Jan 2024	55101504	Newspapers	N/A	January 2025	---	Single Source Selection	Fixed Price	N/A
15	015	Janatorial Supplies - Feb 2025	47130000	Cleaning Supplies	N/A	February 2024	1 Day	Single Source Selection	Fixed Price	N/A
16	016	Fuel for Vehicle - Feb 2025	78181701	Diesel for Navara TDE 4662	N/A	February 2024	---	Single Source Selection	Fixed Price	N/A
17	017	Newspapers - Feb 2025	55101504	Newspapers	N/A	February 2024	---	Single Source Selection	Fixed Price	N/A
18	018	Janatorial Supplies - Mar 2025	47130000	Cleaning Supplies	N/A	March 2024	1 Day	Single Source Selection	Fixed Price	N/A
19	019	Fuel for Vehicle - Mar 2025	78181701	Diesel for Navara TDE 4662	N/A	March 2024	---	Single Source Selection	Fixed Price	N/A
20	020	Newspapers - Mar 2025	55101504	Newspapers	N/A	March 2024	---	Single Source Selection	Fixed Price	N/A
21	021	3rd Quarter Stationery	44120000	Pens, Pencils, Files, Paper Paper Clips, General Office Supplies	N/A	April 2025	1 Day	Single Source Selection	Fixed Price	N/A
22	022	Janatorial Supplies -Apr 2024	47130000	Cleaning Supplies	N/A	April 2025	1 Day	Single Source Selection	Fixed Price	N/A
23	023	Fuel for Vehicle - Apr 2024	78181701	Diesel for Navara TDE 4662	N/A	April 2025	---	Single Source Selection	Fixed Price	N/A
24	024	Newspapers - Apr 2024	55101504	Newspapers	N/A	April 2025	---	Single Source Selection	Fixed Price	N/A
25	025	Janatorial Supplies - May 2024	47130000	Cleaning Supplies	N/A	May 2025	1 Day	Single Source Selection	Fixed Price	N/A
26	026	Fuel for Vehicle - May 2024	78181701	Diesel for Navara TDE 4662	N/A	May 2025	---	Single Source Selection	Fixed Price	N/A
27	027	Newspapers - May 2024	55101504	Newspapers	N/A	May 2025	---	Single Source Selection	Fixed Price	N/A
28	028	Janatorial Supplies - Jun 2024	47130000	Cleaning Supplies	N/A	June 2025	1 Day	Single Source Selection	Fixed Price	N/A
29	029	Fuel for Vehicle - Jun 2024	78181701	Diesel for Navara TDE 4662	N/A	June 2025	---	Single Source Selection	Fixed Price	N/A

30	030	Newspapers - Jun 2024	55101504	Newspapers	N/A	June 2025	---	Single Source Selection	Fixed Price	N/A
31	031	4th Quarter Stationery	44120000	Pens, Pencils, Files, Paper Paper Clips, General Office Supplies	N/A	July 2025	1 Day	Single Source Selection	Fixed Price	N/A
32	032	Janatorial Supplies -Jul 2025	47130000	Cleaning Supplies	N/A	July 2025	1 Day	Single Source Selection	Fixed Price	N/A
33	033	Fuel for Vehicle - Jul 2025	78181701	Diesel for Navara TDE 4662	N/A	July 2025	---	Single Source Selection	Fixed Price	N/A
34	034	Newspapers - Jul 2025	55101504	Newspapers	N/A	July 2025	---	Single Source Selection	Fixed Price	N/A
35	035	Janatorial Supplies - Aug 2025	47130000	Cleaning Supplies	N/A	August 2025	1 Day	Single Source Selection	Fixed Price	N/A
36	036	Fuel for Vehicle - Aug 2025	78181701	Diesel for Navara TDE 4662	N/A	August 2025	---	Single Source Selection	Fixed Price	N/A
37	037	Newspapers - Aug 2025	55101504	Newspapers	N/A	August 2025	---	Single Source Selection	Fixed Price	N/A
38	038	Janatorial Supplies - Sep 2025	47130000	Cleaning Supplies	N/A	September 2025	1 Day	Single Source Selection	Fixed Price	N/A
39	039	Fuel for Vehicle - Sep 2025	78181701	Diesel for Navara TDE 4662	N/A	September 2025	---	Single Source Selection	Fixed Price	N/A
40	040	Newspapers - Sep 2024	55101504	Newspapers	N/A	September 2025	---	Single Source Selection	Fixed Price	N/A
41	041	Rent - 12 Months	80131500	Rent	N/A	October 2024		Sole Source Selection	Fixed Price	N/A